WBSC EVENT FINAL REPORT

EVENT NAME:	REPORT DATE:	
EVENT DATE:		
NAME:	LOCAL CURRENCY:	MXN
POSITION:	CURRENCY RATE:	MXN 1 = USD

LOC REPORT				
LOC ORGANISATIONAL STRUCTURE	QTY.	Local Currency	USD	REFERENCE
Total number of people involved	0			
LOC Chairman/President				
Directors				
Managers				EHM - Chapter 4.1.
Coordinators	<u> </u>			LOC Organisational
Staff	.			Chart
Event personnel	<u> </u>			
Field crew	<u> </u>			
Venue maintenance crew	<u> </u>			
Volunteers				
LOC REVENUE / INCOME	QTY.	Local Currency	USD	REFERENCE
Subsidies	Λ	\$ -	\$ -	
Government			\$ -	ļ
Municipal			\$ -	
NOC	4 \	ļ	\$ -	
Other			\$ -	<u> </u>
Sponsorship revenues		\$ -	\$ -	
Official sponsors		ļ	\$ -	ļ
Official suppliers	·	\	\$ -	
Institutional partners	.\	\$ -	\$ -	
Local	4 \	ļ	\$ -	
State		ļ	<u> </u>	ļ
National	4 \	4	\$ -	1
Official Media partners	4 \	\$ -	\$ -	1
Daily media		ļ	\$ -	
Magazines			\$ -	EHM - Chapter 4.3
The state of the s	- \		\$ -	LOC Revenue Source
Radio	1 \		\$ - \$ -	Loc Nevenue Source
Internet Merchandising		1	\$ -	-
TV rights	- \	\$ -	\$ -	+
Stake holder 1	1\	<u> </u>	\$ -	}
Stake holder 2			\$ -	1
Jake Holder 2	\		\$ -	i
Ticket sales	1 \	\$ -	\$ -	
Ticket gate	: \	l.3	\$ -	
Internet	-			ł
Retail ticket			\$ - \$ -	1
Group ticket	1		\$ -	1
Miscellaneous Income	1	\$ -	\$ -	†
Concessions		<u> </u>	\$ -	1
		·····	\$ -	1
Value in kind				

LOC TOTAL INCOME

\$ - \$

 FEES & ALOWANCES REPORT

 Hosting Fee
 QTY.
 Local Currency
 USD
 REFERENCE

 Per-diems
 \$ \$ \$ EHM-Chapter 4.2.2.
 Fees & Allowances

TOTAL FEES & ALLOWANCES EXPENSE

GENERAL COORDINATION REPORT REFERENCE Travel expenses for WBSC Family (flights) \$ Cost of business class travel expenses Cost of economy class travel expenses Custom clearance of WBSC shipments 0 \$ WBSC Headquarters EHM - Chapter 6.2. Travel & Logistics WBSC Sponsors WBSC Suppliers Storage costs (if any) LOC EXPENSI IT RESPONSIBILITIES Local Currency REFERENCE QTY. USD Total cost of office operations equipment (if any) 0 \$ Printer(s) Copy machine(s)

Monitor(s			\$ -	
Others			\$ -	
LOC EXPENSE	\	\$ -	\$ -	
Total cost of internet access (if any)] \	\$ -	\$ -	
WBSC hotel			\$ -	EHM - Chapter 6.3.
Venue 1			\$ -	1.4.6
Venue 2			\$ -	Tochnology
Others (press conference, TV production, etc.			\$ -	
LOC EXPENSE		\$ -	\$ -	
Total cost of mobile devices	0	\$ -	\$ -	
Mobile phones			\$ -	
Sim cards	<u> </u>		\$ -	
Hot spots	<u> </u>		\$ -	
LOC EXPENSE		\$ -	\$ -	
LOC IT RESPONSIBILITIES EXPENSE		-	\$ -	

TOTAL GENERAL COORDINATION EXPENSE

SERVICES REPORT				
ACCREDITATION SERVICE	QTY.	Local Currency	USD	REFERENCE
Total number of accreditations	0		•	
Number of accreditations for Tean	ns			
Number of accreditations for WBSC Fami	ly			
Number of accreditations for VI	Ps	1		
Number of accreditations for Gues	ts			EHM - Chapter 7.1.
Number of accreditations for Med		•		Accreditations
Number of accreditations for LC	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1		
Number of accreditations for Voluntee				
Individual accreditation cost (based on printing and material cost)			\$ -	Ì
LOC EXPEN	SE .	_	\$ -	İ
ACCOMMODATION SERVICE	QTY.	Local Currency	USD	REFERENCE
Number of hotels for Teams				
Number of Single rooms covered by LC	nc			
Number of Double rooms covered by LC	~~~~~~			
Number of Single rooms covered by Tean	and the second second second			
	vangarararararararararar	\ \ <u>\</u>		
Number of Double rooms covered by Tean		4		
Number of nights covered by LOC (Singl		-		
Number of nights covered by LOC (Doubl				
Number of nights covered by Teams (Singl	ania di manana mana			
Number of nights covered by Teams (Doubl	e)			Į į
Average Single room rate for Teams' Hotels (per night, specify if breakfast only, full board, etc.)			\$ -	
Average Double room rate for Teams' Hotels (per night, specify if breakfast only, full board, etc.)			\$ -	
Miscellaneous			\$ -	
LOC EXPEN	SE	-	\$ -	FUNA Chantar 7.3
Hotels for WBSC Family				EHM - Chapter 7.2.
Number of Single rooms covered by LC	С			Accommodation & Meals
Number of Double rooms covered by LC				ivieais
Number of Single rooms covered by WBS				
Number of Double rooms covered by WBS				
Number of nights covered by LOC (Singl		4		
Number of nights covered by LOC (Doubl				
	~~~	4		
Number of nights covered by WBSC (Singl				
Number of nights covered by WBSC (Doubl	e)		1	ļ
Average Single room rate for WBSC Family Hotels (per night, specify if breakfast only, full board, etc.)	· \		<u>\$</u> -	
Average Double room rate for WBSC Family Hotels (per night, specify if breakfast only, full board, etc.)	l \		\$ - \$ -	
Miscellaneous			\$ -	
LOC EXPENS	SE \		Ş -	ļ
Hotels for Media (if any)	-		\$ -	
LOC ACCOMODATION EXPENS		-	\$ -	
MEALS SERVICE	QTY.	Local Currency	USD	REFERENCE
Total number of meals served for Teams	0			
Number of meals served at hote	els			
Number of meals served at venu	es	,		
Number of meals covered by LC	)C			
Number of meals covered by Tean	ns			
Average meals cost for Teams			\$ -	
Average means cost for Teams				1
Average means cost for reams  LOC EXPEN:	SE	-	\$ -	EHM - Chapter 7.2.
LOC EXPEN:	SE 0	-	\$ -	EHM - Chapter 7.2. Accommodation &
LOC EXPEN: Total number of meals served for WBSC Family	0		\$ -	
LOC EXPEN: Total number of meals served for WBSC Family  Number of meals served in hote	O els		\$ -	Accommodation &
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu	0 els es		\$ -	Accommodation &
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LC	O els es OC		\$ -	Accommodation &
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LC Number of meals covered by WBS	O els es OC			Accommodation &
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LC Number of meals covered by WBS Average meals cost for WBSC Family	O els es OC		\$ -	Accommodation &
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LC Number of meals covered by WBS  Average meals cost for WBSC Family  LOC EXPEN.	0 es c c c c c c c c c c c c c c c c c c			Accommodation &
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LOC Number of meals covered by WBS Average meals cost for WBSC Family  LOC EXPENSI	O O O O O O O O O O O O O O O O O O O	local Currency	\$ - \$ - \$ -	Accommodation & Meals
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LOC EXPEN:  LAUNDRY SERVICE	O sels ses ses ses ses ses ses ses ses se	Local Currency	\$ -	Accommodation &
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LC Number of meals covered by WBS Average meals cost for WBSC Family  LOC EXPENSIBLE  LAUNDRY SERVICE  Total number of laundry services provided for Teams	0 olds ses occording to the control of the control occording to the con	Local Currency	\$ - \$ - \$ -	Accommodation & Meals
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LC Number of meals covered by WBS Average meals cost for WBSC Family  LOC EXPENSION LOC MEALS EXPENSION LAUNDRY SERVICE  Total number of laundry services provided for Teams  Covered by LC  Total number of laundry services provided for Teams  Covered by LC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Local Currency	\$ - \$ - \$ -	Accommodation & Meals
Total number of meals served for WBSC Family  Number of meals served in Note Number of meals served in Note Number of meals served in Note Number of meals covered by LC Number of meals covered by LC Number of meals covered by WBS Average meals cost for WBSC Family  LOC EXPEN  LOC MEALS EXPEN  LAUNDRY SERVICE  Total number of laundry services provided for Teams  Covered by LC Covered by LC Covered by Team	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Local Currency	\$ - \$ - \$ -	Accommodation & Meals
Total number of meals served for WBSC Family  Number of meals served in hote  Number of meals served in venu  Number of meals covered by LC  Number of meals covered by LC  Number of meals covered by WBS  Average meals cost for WBSC Family  LOC EXPEN  LOC MEALS EXPEN  LAUNDRY SERVICE  Total number of laundry services provided for Teams  Covered by LC  Covered by Tean  Total number of lost items (if any	0   0   1   1   1   1   1   1   1   1	Local Currency	\$ - \$ - \$ -	Accommodation & Meals
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in hote Number of meals served in venu Number of meals covered by LC Number of meals covered by LC Number of meals covered by WBS Average meals cost for WBSC Family  LOC EXPENDANCE  LAUNDRY SERVICE  Total number of laundry services provided for Teams  Covered by LC Covered by LC Covered by Team Total number of lost items (if any	0   0   0   0   0   0   0   0   0   0	Local Currency	\$ - \$ - \$ -	Accommodation & Meals
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in venu Number of meals covered by LE Number of meals covered by WBS Average meals cost for WBSC Family  LOC EXPEN: LOC MEALS EXPEN:  LAUNDRY SERVICE  Total number of laundry services provided for Teams Covered by Team Total number of lost items (if any *Game jers *Game pan	0 0 est 5 est 5 est 5 est 5 est 6 es	Local Currency	\$ - \$ - \$ -	Accommodation & Meals
Total number of meals served for WBSC Family  Number of meals served in hote Number of meals served in hote Number of meals served in venu Number of meals covered by LC Number of meals covered by LC Number of meals covered by WBS Average meals cost for WBSC Family  LOC EXPENDANCE  LAUNDRY SERVICE  Total number of laundry services provided for Teams  Covered by LC Covered by LC Covered by Team Total number of lost items (if any	0 0 est	Local Currency	\$ - \$ - \$ -	Accommodation & Meals

*Socks	T			1
Average laundry service cost for Teams			\$ -	
LOC EXPENSE		-	\$ -	FUNA Ch. : 7.5
Total number of laundry services provided for WBSC Family	0			EHM - Chapter 7.3. Laundry
Covered by LOC				Launury
Covered by WBSC (own)				
Total number of lost items (if any*)	0			
*Game shirt				
*Game pants	ļ			
*Undershirt *Underpants	ļ	}		
*Socks	<b></b>	1		
Average laundry service cost for WBSC Family			\$ -	
LOC EXPENSE		-	\$ -	
LOC LAUNDRY EXPENSE		-	\$ -	†
TRANSPORTATION SERVICE	QTY.	Local Currency	USD	REFERENCE
Number of transportation services completed for Teams				
Number of vehicles used for Teams	0			
Number of buses				
Number of vans/wagons	ļ			
Number of cars (if any)	<b></b>	ļ		
Other	<b> </b>			
Number of drivers during the event for Teams  Transportation service cost for Teams (based on vehicles, drivers, fuel and any other cost)			l c	ļ
Transportation service cost for Teams (pased on Vehicles, drivers, ruel and any other cost)  LOC EXPENSE		<b> </b>	\$ - \$ -	1
Number of transportation services completed for WBSC Family			, -	EHM - Chapter 7.4.
Number of rehicles used for WBSC Family	0			Local Transportation
Number of cars	<b></b>			
Number of vans/wagons				
Number of buses (if any)	<b></b>	Ì		
Other				
Number of drivers during the event for WBSC Family				Į l
Transportation service cost for WBSC Family (based on vehicles, drivers, fuel and any other cost)			\$ -	
LOC EXPENSE			\$ -	ļ.
LOC TRANSPORTATION EXPENSE HEALTH SERVICES & SECURITY	QTY.	Local Currency	\$ -	REFERENCE
Total number of medical attention services provided	0	Local currency	030	KEI EKENCE
	·····			
Teams				
Teams WBSC Family				
Teams WBSC Family LOC				
Teams WBSC Family LOC Volunteers Spectators Others				
Teams   WBSC Family   LOC   Volunteers   Spectators   Others   O			\$ -	
Teams   WBSC Family   LOC			\$ -	
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any)  LOC EXPENSE Total number of anti-doping control samples collected	0		\$ - \$	
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense			\$ - 5	
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense			\$ -	
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense			\$ - \$ - \$ -	
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples			\$ -	
Teams WBSC Family LOC Volunteers Spectators Others  Average cost of medical attention services (if any) LOC EXPENSE  Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples  LOC EXPENSE	0		\$ -	
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any)  LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples  LOC EXPENSE Total industrially bottles of drinking water For practices For games	0		\$ - \$ - \$ -	
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples  Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water	0		\$ - \$ - \$ -	EHM - Chapter 7.5.
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE	0		\$ - \$ - \$ -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice	0		\$ - \$ - \$ -	
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For practices For practices	0		\$ - \$ - \$ -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For games	0		\$ - \$ - \$ - \$ -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For practices For games Average cost of bottled of drinking water	0		\$ -     \$   -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice LOC EXPENSE LOC EXPENSE	0		\$ - \$ - \$ - \$ -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any)  LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples  LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For practices For games Average cost of ice LOC EXPENSE Total number of law enforcement officials involved	0		\$ -     \$   -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice LOC EXPENSE LOC EXPENSE	0		\$ -     \$   -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For games Average cost of ice LOC EXPENSE Total number of law enforcement officials involved Total number of LOC security personnel involved Total number of police escorts services provided Teams transfers	0		\$ -     \$   -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice LOC EXPENSE Total number of law enforcement officials involved Total number of law enforcement officials involved Total number of police escorts services provided Teams transfers WBSC Family transfers	0		\$ -     \$   -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For practices For games Average cost of ice LOC EXPENSE Total number of law enforcement officials involved Total number of law enforcement officials involved Total number of police escorts services provided Teams transfers WBSC Family transfers VIP transfers	0		\$ -     \$   -	Health Services &
Teams WBSC Family OCO Volunteers Spectators Others Average cost of medical attention services (if any)  Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples  LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water  LOC EXPENSE Total bags/box/coolers of ice For practices For games Average cost of ice LOC EXPENSE Total number of law enforcement officials involved Total number of law enforcement officials involved Total number of police escorts services provided Teams transfers WBSC Family transfers VIP transfers VIP transfers VIP transfers VIP transfers VIP transfers	0		\$ - \$ - \$ - \$ -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any)  LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples  LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water  LOC EXPENSE Total bags/box/coolers of ice For games Average cost of ice LOC EXPENSE Total number of law enforcement officials involved Total number of law enforcement officials involved Total number of police escorts services provided Teams transfers WBSC Family transfers WBSC Family transfers Others Average police escorts services cost (if any)	0		\$ - \$ - \$ - \$ -	Health Services &
Teams WBSC Family LOC Volunteers Spectators Others Average cost of medical attention services (if any) LOC EXPENSE Total number of anti-doping control samples collected Number of samples processed at LOC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples LOC EXPENSE Total industrially bottles of drinking water For practices For games Average cost of bottled of drinking water LOC EXPENSE Total bags/box/coolers of ice For practices For games Average cost of ice LOC EXPENSE Total number of law enforcement officials involved Total number of low enforcement officials involved Total number of police escorts services provided Teams transfers WBSC Family transfers VIP transfers VIP transfers VIP transfers Others Average police escorts services cost (if any) LOC EXPENSE	0		\$ - \$ - \$ - \$ - \$ -	Health Services &
Teams  WBSC Family  LOC  Volunteers  Spectators  Others  Average cost of medical attention services (if any)  LOC EXPENSE  Total number of anti-doping control samples collected  Number of samples processed at LOC expense Number of samples processed at WBSC expense  Average cost of anti-doping processed samples  LOC EXPENSE  Total industrially bottles of drinking water  For practices For games  Average cost of bottled of drinking water  LOC EXPENSE  Total bags/box/coolers of ice  For practices For games  Average cost of ice  LOC EXPENSE  Total number of law enforcement officials involved  Total number of law enforcement officials involved  Total number of loC security personnel involved  Total number of police escorts services provided  Teams transfers  WBSC Family transfers  VIP transfers  Others  Average police escorts services cost (if any)  LOC EXPENSE  Cost of accident and liability insurance for the Event (mandatory with \$2,500,000 limit)	0		\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Health Services &
Teams  WBSC Family  LOC  Volunteers Spectators Others  Average cost of medical attention services (if any)  LOC EXPENSE  Total number of anti-doping control samples collected  Number of samples processed at LOC expense Number of samples processed at WBSC expense Number of samples processed at WBSC expense Average cost of anti-doping processed samples  LOC EXPENSE  Total industrially bottles of drinking water  For practices For games  Average cost of bottled of drinking water  LOC EXPENSE  Total bags/box/coolers of ice For practices For games  Average cost of ice  LOC EXPENSE  Total number of law enforcement officials involved Total number of law enforcement involved  Total number of police escorts services provided  Teams transfers WBSC Family transfers WBSC Family transfers VIP transfers Others  Average police escorts services cost (if any)  LOC EXPENSE  Cost of accident and liability insurance for the Event (mandatory with \$2,500,000 limit) Cost of Event cancellation, postponement or rescheduling insurance (if any)	0		\$ - \$ - \$ - \$ - \$ -	Health Services &
Teams  WBSC Family  LOC  Volunteers  Spectators  Others  Average cost of medical attention services (if any)  LOC EXPENSE  Total number of anti-doping control samples collected  Number of samples processed at LOC expense Number of samples processed at WBSC expense  Average cost of anti-doping processed samples  LOC EXPENSE  Total industrially bottles of drinking water  For practices For games  Average cost of bottled of drinking water  LOC EXPENSE  Total bags/box/coolers of ice  For practices For games  Average cost of ice  LOC EXPENSE  Total number of law enforcement officials involved  Total number of law enforcement officials involved  Total number of loC security personnel involved  Total number of police escorts services provided  Teams transfers  WBSC Family transfers  VIP transfers  Others  Average police escorts services cost (if any)  LOC EXPENSE  Cost of accident and liability insurance for the Event (mandatory with \$2,500,000 limit)	0		\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Health Services &

- \$ -TOTAL SERVICES EXPENSE

COMPETITION REPORT					
PRE-TOURNAMENT MEETINGS	QTY.	Local Currency	USD	REFERENCE	
Pre-Tournament meetings rooms	0				
Technical Commission					
Umpire					
Scorers				EHM - Chapter 8.4.	
Pre-Tournament Technical/Organisational Meeting				Pre-Tournament	
Press Conference				Meetings	

	-	\$ - \$ - \$ - \$ - \$ - \$ -	
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
\	-	\$ - \$ - \$ -	EHM - Chapter 8.5.
		\$ - \$ - \$ - \$ -	Venue infrastructure & space requirements
	-	\$ - \$ - \$ - \$ -	
	-	\$ - \$ - \$ - \$ -	
			- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$

TOTAL COMPETITION EXPENSE

CEREMONIES AND PROTOCOL REPORT CEREMONIES Local Currency USD REFERENCE Cost of Ceremonies Opening Ceremony (including show, banners, set up, etc. EHM - Chapter 9. Ceremonies & Closing Ceremony (including show, confetti, winner board, banners, set up, etc. Pre-game Ceremony (including flags, set up, etc. Protocol VIP HOSPITALITY PLAN QTY. Local Currency USD REFERENCE Cost of VIP hospitality areas Food EHM - Chapter 9.4. Drinks and beverages VIP Hospitality Area \$ -REFERENCE QTY. USD Local Currency Cost of Social functions (if any) Welcome reception \$ EHM - Chapter 9.6. Official dinne **Social Functions** Other TROPHY & MEDALS PRODUCTION QTY. Local Currency USD REFERENCE Total number of awards produced by LOC Average cost of awards produced by LOC Individual awards EHM - Chapter 9.7. Trophy & Medals Total number of souvenirs produced by LOC (if any) Production Average cost of souvenirs produced by LOC (if any)

TOTAL CEREMONIES & PROTOCOL EXPENSE

MARKETING & PROMOTION REPORT REFERENCE Total cost of competition venues signage covered by LOC Field of play Directional signage Press conference room EHM - Chapter 10.4 Mixed zone Branding City dressing (billboards, hotels, etc.) Welcome and information desks Others Local Currency REFERENCE PROMOTION PLAN QTY. USD Total cost of LOC promotional plan Print media Radio EHM - Chapter 10.5 Internet/Digita LOC Promotion Plan

		,	,	
Event mascot (if any)	\		\$ -	
Event branded gifts (if any)			\$ -	
Others	l \		\$ -	
LOC PROMOTION PLAN EXPENSE	\	-	-	
PRINT MATERIALS	QTY.	Local Currency	USD	REFERENCE
Total number of official Event programmes printed				
Individual official Event programme cost (based on printing and material costs) LOC EXPENSE		-	\$ - \$ -	
Total number of Event posters printed				
Individual Event posters cost (based on printing and material costs) LOC EXPENSE		-	\$ - \$ -	EHM - Chapter 10.6.
Total number of Event Media guide printed			7	Print Materials
Individual Event Media guide cost (based on printing and material costs)			\$ -	
LOC EXPENSE		-	\$ -	
Others			\$ -	
LOC EXPENSE		-		
LOC PRINT MATERIALS EXPENSE		-	\$ -	
TICKETING	QTY.	Local Currency	USD	REFERENCE
Total number of tickets printed	0			
Number of sold tickets				
Assigned to Teams at no cost				
Assigned to WBSC at no cost				EHM - Chapter 10.7.
Assigned to VIPs at no cost	 			Ticketing
Assigned to Local Sponsors at no cost				_
Assigned to Guests at no cost				
Others	·····			

TOTAL CEREMONIES & PROTOCOL EXPENSE

LOC TV IMPACT REPORT						
τν	QTY.	Local Currency		USD	REFERENCE	
			\$	-		
TO DEFINE WHAT WE WANT TO KNOW			\$	-		
			\$	-	EHM - Chapter 11. TV	
			\$		Broadcasting Rights	
			\$	-	broadcasting nights	
			\$	-		

LOC MEDIA IMPACT REPORT						
MEDIA	QTY.	Local Currency	USD	REFERENCE		
Number of official photographers						
Individual cost			\$ -			
LOC EXPENSE		-	\$ -	EHM Chapter 12		
			\$ -	EHM - Chapter 12. Media		
			\$ -	ivicula		
TO DEFINE WHAT WE WANT TO KNOW			\$ -			

	Local Currency	USD	
LOC TOTAL EXPENSE	MXN -	\$ -	
LOC TOTAL INCOME	MXN -	\$ -	