

WBSC Legacy Club - 2023 Income (Jan-Apr)					
					USD
JANUARY					50.000
	IOC Contribution			50.000 USD	
MARCH					3.046,42
	Donations			3.046,42 USD	
	Anonymous	100 USD			
	Anonymous	100 USD			
	Anonymous	100 USD			
	Anonymous	350 USD			
	Anonymous	2.396,42 USD	1.700 JOD*	*Donation in cash	
APRIL					451
	Donations			451 USD	
	Anonymous	1 USD			
	Anonymous	150 USD			
	Anonymous	300 USD			
ToT.					53.497,42

WBSC Legacy Club - 2023 Expenses (Jan-Apr)					
WBSC Azraq Baseball5 Refugee Team Project					USD
COACH SALARY JANUARY					1.200
COACH SALARY FEBRUARY					1.200
H&D SPORT FESTIVAL FEBRUARY					19.728,75
	Airfare & Luggages		7.052,98 CHF	7.855,68 USD	
	WBSC President	1.232,5 CHF			
	WBSC COO	1.541,55 CHF			
	WBSC Media Director	2.684,15 CHF			
	WBSC Baseball5 Project Manager	1.301,1 CHF			
	Extra Luggages	293,68 CHF			
	WBSC Staff		1.871,97 CHF	2.080,98 USD	
	Staffing costs		1.545,57 CHF		
	Transportation		326,4 CHF		
	Medals		2.269,2 Euro	2.485,86 USD	
	1 Coniage	250 Euro			
	20 Gold	360 Euro			
	20 Silver	300 Euro			
	20 Bronze	300 Euro			
	5 Triptych	650 Euro			
	VAT 22%	409,2 Euro			
	Uniforms		2.794,38 Euro	3.061,19 USD	
	56 T-Shirt yellow printed logo	728 Euro			
	55 Bibs printed logo	440 Euro			
	56 Pants	1092 Euro			
	55 Gym sac printed logo	412,5 Euro			
	Transport cost	121,88 Euro			
	Festival & Championship		2.653 JOD	3.741 USD	
	Manufacture of barriers for B5 field	911 JOD			
	Barriers stickers, branding & Flag	382 JOD			
	B5 banners & Brand for closing ceremony	195 JOD			
	Transportation of barriers	290 JOD			
	Loading and unloading barriers	120 JOD			
	Guardian for two nights	20 JOD			
	Training tools	116 JOD			
	Field painting	94 JOD			
	Team Logo pins	50 JOD			
	Refugee Team Transportation	175 JOD			
	Organisers Transportation	300 JOD			
	390 Energy Bars		468,99 Euro	504,04 USD	
COACH SALARY MARCH					1.200
TRAINING CAMP MARCH					6.848,62
	Training Camp		2.937 JOD	4.140,83 USD	
	WBSC International Coach Hotel Room	350 JOD			
	Coffee break service	60 JOD			
	Refugee Team Transportation	275 JOD			
	Media Crew (pictures and video)	100 JOD			
	Rental of sound system	60 JOD			
	Preparation training course & medals	197 JOD			
	Donations to Athletes	1.700 JOD			
	Coaches certificates & gifts	195 JOD			
WBSC International Coach Flight		2.453,95 CHF	2.707,79 USD		
COACH SALARY APRIL					1.200
BANK EXPENSES					22,28
ToT.					31.399,65