

## WBSC Legacy Club - 2023 Income (Jan-Dec)

**USD**

**JANUARY**

**50'000**

**IOC Contribution**

**50'000 USD**

**MARCH**

**3'046**

**Donations**

**3'046 USD**

Anonymous 100 USD

Anonymous 100 USD

Anonymous 100 USD

Anonymous 350 USD

Anonymous 2'396 USD 1.700 JOD\* \*Donation in cash

**APRIL**

**451**

**Donations**

**451 USD**

Anonymous 1 USD

Anonymous 150 USD

Anonymous 300 USD

**JULY**

**8'700**

**Donations**

**8'700 USD**

TeamMate 3'200 USD

Venti30 Srl 500 USD

MGO 5'000 USD

**SEPTEMBER**

**100**

**Donations**

**100 USD**

Anonymous 100 USD

**ToT.**

**62'297**

WBCS Legacy Club - 2023 Expenses (Jan-Dec)			
WBCS Azraq Baseball5 Refugee Team Project			USD
COACH SALARY JANUARY			1'200
COACH SALARY FEBRUARY			1'200
H&D SPORT FESTIVAL FEBRUARY			19'728.75
<b>Airfare &amp; Luggages</b>		<b>7'052.98 CHF</b>	<b>7'855.68 USD</b>
WBCS President	1'232.50 CHF		
WBCS COO	1'541.55 CHF		
WBCS Media Director	2'684.15 CHF		
WBCS Baseball5 Project Manager	1'301.10 CHF		
Extra Luggages	293.68 CHF		
<b>WBCS Staff</b>		<b>1'871.97 CHF</b>	<b>2'080.98 USD</b>
Staffing costs	1'545.57 CHF		
Transportation	326.40 CHF		
<b>Medals</b>		<b>2'269.20 EUR</b>	<b>2'485.86 USD</b>
1 Coniage	250.00 EUR		
20 Gold	360.00 EUR		
20 Silver	300.00 EUR		
20 Bronze	300.00 EUR		
5 Triplych	650.00 EUR		
VAT 22%	409.20 EUR		
<b>Uniforms</b>		<b>2'794.38 EUR</b>	<b>3'061.19 USD</b>
56 T-Shirt yellow printed logo	728.00 EUR		
55 Bibs printed logo	440.00 EUR		
56 Pants	1'092.00 EUR		
55 Gym sac printed logo	412.50 EUR		
Transport cost	121.88 EUR		
<b>Festival &amp; Championship</b>		<b>2'653.00 JOD</b>	<b>3'741.00 USD</b>
Manufacture of barriers for B5 field	911.00 JOD		
Barriers stickers, branding & Flag	382.00 JOD		
B5 banners & Brand for closing ceremony	195.00 JOD		
Transportation of barriers	290.00 JOD		
Loading and unloading barriers	120.00 JOD		
Guardian for two nights	20.00 JOD		
Training tools	116.00 JOD		
Field painting	94.00 JOD		
Team Logo pins	50.00 JOD		
Refugee Team Transportation	175.00 JOD		
Organisers Transportation	300.00 JOD		
<b>390 Energy Bars</b>		<b>468.99 EUR</b>	<b>504.04 USD</b>
COACH SALARY MARCH			1'200
TRAINING CAMP MARCH			7'198.62
<b>Training Camp</b>		<b>2'937.00 JOD</b>	<b>4'140.83 USD</b>
WBCS International Coach Hotel Room	350.00 JOD		
Coffee break service	60.00 JOD		
Refugee Team Transportation	275.00 JOD		
Media Crew (pictures and video)	100.00 JOD		
Rental of sound system	60.00 JOD		
Preparation training course & medals	197.00 JOD		
Donations to Athletes	1'700.00 JOD		
Coaches certificates & gifts	195.00 JOD		
Other Coaches expenses		350.00 USD	
WBCS International Coach Flight	2'453.95 CHF	2'707.79 USD	
COACH SALARY APRIL			1'200
BANK EXPENSES JAN-MAR			22.28
COACH SALARY MAY			1'200
COACH SALARY JUNE			1'200
CAMP VISIT JULY			11'894.86
<b>Airfare &amp; Luggages</b>		<b>4'036.95 CHF</b>	<b>4'684.92 USD</b>
WBCS President	2'010.75 CHF		
WBCS COO	2'026.20 CHF		
<b>WBCS Staff</b>			<b>1'824.11 USD</b>
Staffing costs	1'824.11 USD		
<b>OTHER COSTS</b>		<b>511.00 JOD</b>	<b>750.00 USD</b>
Transportation of barriers & branding	186.00 JOD	277.00 USD	
Refugee Team Transportation	325.00 JOD	473.00 USD	
<b>Summer Uniforms</b>		<b>757.00 JOD</b>	<b>4'635.83 USD</b>
50 shirts	542.00 JOD		
50 pair of socks	40.00 JOD	1'072.34 USD	
50 leggings	175.00 JOD		
50 pants & t-shirts	3'200.00 EUR	3'563.49 USD	
		<b>1'980.00 JOD</b>	
CAMP FACILITIES			2'804.86
COACH SALARY JULY			1'200
COACH SALARY AUGUST			1'200
BANK EXPENSES APR-JUN			22.74
COACH SALARY SEPTEMBER			1'200
TRAINING CAMP SEPTEMBER			5'131.97
<b>Coaches Expenses</b>			<b>3'720.27 USD</b>
Airfare	1'032.55 CHF	1'157.49 USD	
Per Diem & Others	1'068.40 EUR	1'126.93 USD	
Transportation	158.00 EUR	166.65 USD	
Visa		57.75 USD	
Hotel	678.92 JOD	957.57 USD	
Meals	180.00 JOD	253.88 USD	
<b>Tournament Expenses</b>			<b>494.92 USD</b>
Medals & Gifts	280.00 JOD	394.92 USD	
Equipment	94.85 EUR	100.00 USD	
<b>Team Expenses</b>			<b>916.78 USD</b>
Transportation	325.00 JOD	458.39 USD	
Meals & Snacks	325.00 JOD	458.39 USD	
COACH SALARY OCTOBER			1'200
BANK EXPENSES JUL-SEP			22.24
COACH TRAINING & INTL EXPERIENCE			1'811.06
<b>Game Officials Training &amp; B5 WCY Participation</b>			<b>1'811.06 USD</b>
Airfare	307.75 CHF	342.21 USD	
Per Diem		500.00 USD	
Accommodation, Meal & Transportation	900.00 EUR	968.85 USD	
COACH SALARY NOVEMBER			1'200
COACH SALARY DECEMBER			1'200
BANK EXPENSES OCT-DEC			24.18
<b>ToT.</b>			<b>63'061.56</b>