

# WBSC EUROPE FINANCIAL DOCUMENTS

## Congress 2025

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## PROFIT & LOSS 2022 – 2024 + BUDGET 2025

Income	2022	2023	Planned budget 2024	Real budget 2024	Budget 2025
Membership fee	25.900,00 €	25.200,00 €	25.200,00 €	24.850,00 €	25.200,00 €
Tournament fee BE		99.800,00 €	70.000,00 €	64.500,00 €	112.500,00 €
Tournament fee SE		70.900,00 €	70.000,00 €	104.435,00 €	105.000,00 €
Tournament fee B5		7.000,00 €	9.000,00 €	8.500,00 €	10.000,00 €
Organizing fee BE		46.500,00 €	8.000,00 €	9.000,00 €	50.000,00 €
Organizing fee BE - baseball participations				18.277,50 €	20.000,00 €
PUP players licence SE		5.450,00 €	4.000,00 €		
Tournament penalties from BE				14.200,00 €	4.000,00 €
Tournament penalties from SE		1.950,00 €		2.100,00 €	1.000,00 €
Tournament penalties from B5				3.150,00 €	2.000,00 €
Merchandise stock SE		2.202,62 €	1.000,00 €		
Marketing and media income	11.582,69 €	35.744,79 €	53.000,00 €	72.124,00 €	75.000,00 €
Little league development grant			30.000,00 €	44.948,41 €	45.000,00 €
Development income WBSC	7.000,00 €	64.575,15 €	65.000,00 €	65.368,99 €	65.000,00 €
Bats licencing program				15.750,00 €	15.000,00 €
Umpire clinics BE				18.840,29 €	20.000,00 €
Umpire clinics SE				1.200,00 €	1.000,00 €
EBSCA fees				35.880,00 €	35.000,00 €
Others		450,00 €	800,00 €	1.861,72 €	1.400,00 €
<b>TOTAL INCOME</b>	<b>44.482,69 €</b>	<b>359.772,56 €</b>	<b>336.000,00 €</b>	<b>504.985,91 €</b>	<b>587.100,00 €</b>
Expenses	2022	2023	Planned budget 2024	Real budget 2024	Budget 2025
Bank costs	125,08 €	347,41 €	400,00 €	1.333,20 €	1.500,00 €
Exchange difference on translation				50,01 €	100,00 €
Internet, phone, web sites (admin costs)	998,54 €	3.836,30 €	2.000,00 €	2.260,95 €	2.000,00 €
Office expenses (salaries WBSC stuff)	37.089,61 €	58.097,30 €	60.000,00 €	51.600,00 €	51.600,00 €
Lawyers cost, accounting, Erasmus, etc.	60,50 €	5.914,09 €	5.000,00 €	14.853,72 €	5.000,00 €
Congress Acomodation	20.224,45 €	46.312,34 €	28.000,00 €	11.496,94 €	20.000,00 €
Congress travel costs				5.221,22 €	10.000,00 €
Congress costs (other, publications, trophy, etc)		3.522,60 €	6.500,00 €	2.430,98 €	4.000,00 €
Executive board meetings	26.298,97 €	20.621,65 €	12.000,00 €	14.235,58 €	15.000,00 €
Other meetings (partners, invitation etc.)			18.400,00 €	19.689,35 €	20.000,00 €
Governance/future leadership		8.603,23 €	5.000,00 €		1.000,00 €
Travel costs BE for TC and Umpires		32.717,36 €	40.000,00 €	29.129,44 €	30.000,00 €
Travel costs SE for TC and Umpires	350,00 €	29.351,16 €	23.000,00 €	17.284,55 €	20.000,00 €
Travel costs BB5 for TC and Umpires		5.144,64 €	4.000,00 €	2.988,97 €	3.000,00 €
Development	5.776,00 €	59.185,10 €	90.000,00 €	65.368,99 €	110.000,00 €
Little league development grant				44.948,41 €	45.000,00 €
BE - baseballs for tournaments		40.216,90 €	25.000,00 €	45.132,63 €	45.000,00 €
SE-softballs for tournaments		9.460,68 €	11.000,00 €	10.270,15 €	12.000,00 €
B5-balls for tournaments		700,00 €			1.000,00 €
BE Commission				16.101,33 €	20.000,00 €
SE Commission	1.932,42 €	303,64 €		23.580,17 €	30.000,00 €
BB5 comission				1.221,73 €	5.000,00 €
Special teams Europe/Super league	3.756,52 €				
Streaming costs - Joymo				31.901,06 €	50.000,00 €
Promotion marketing		12.928,43 €	5.000,00 €		
EBSCA camp				36.055,70 €	35.000,00 €
BE - baseball umpires material				3.743,64 €	5.000,00 €
SE - softball umpires material				1.196,00 €	5.000,00 €
BE Umpires clinic				22.593,00 €	20.000,00 €
SE Commission - torunament participation grants				10.050,00 €	10.000,00 €
Baseball umpires clinic Toulouse 2024				9.348,21 €	
Others	6.668,66 €	45,00 €	700,00 €	4.137,49 €	10.000,00 €
<b>TOTAL EXPENSES</b>	<b>103.280,75 €</b>	<b>336.960,42 €</b>	<b>336.000,00 €</b>	<b>498.223,42 €</b>	<b>586.200,00 €</b>
<b>PROFIT/LOSS</b>	<b>-58.798,06 €</b>	<b>22.812,14 €</b>	<b>0,00 €</b>	<b>6.762,49 €</b>	<b>900,00 €</b>

## PROFIT & LOSS 2024

Income	Planned budget 2024	Real budget 2024
Membership fee	25.200,00 €	24.850,00 €
Tournament fee BE	70.000,00 €	64.500,00 €
Tournament fee SE	70.000,00 €	104.435,00 €
Tournament fee B5	9.000,00 €	8.500,00 €
Organizing fee BE	8.000,00 €	9.000,00 €
Organizing fee BE - baseball participations		18.277,50 €
PUP players licence SE	4.000,00 €	
Tournament penalties from BE		14.200,00 €
Tournament penalties from SE		2.100,00 €
Tournament penalties from B5		3.150,00 €
Merchandise stock SE	1.000,00 €	
Marketing and media income	53.000,00 €	72.124,00 €
Little league development grant	30.000,00 €	44.948,41 €
Development income WBSC	65.000,00 €	65.368,99 €
Bats licencing program		15.750,00 €
Umpire clinics BE		18.840,29 €
Umpire clinics SE		1.200,00 €
EBSCA fees		35.880,00 €
Others	800,00 €	1.861,72 €
<b>TOTAL INCOME</b>	<b>336.000,00 €</b>	<b>504.985,91 €</b>
Expenses	Planned budget 2024	Real budget 2024
Bank costs	400,00 €	1.333,20 €
Exchange difference on translation		50,01 €
Internet, phone, web sites (admin costs)	2.000,00 €	2.260,95 €
Office expenses (salaries WBSC stuff)	60.000,00 €	51.600,00 €
Lawyers cost, accounting, Erasmus, etc.	5.000,00 €	14.853,72 €
Congress Acomodation	28.000,00 €	11.496,94 €
Congress travel costs		5.221,22 €
Congress costs (other, publications, trophy, etc)	6.500,00 €	2.430,98 €
Executive board meetings	12.000,00 €	14.235,58 €
Other meetings (partners, invitation etc.)	18.400,00 €	19.689,35 €
Governance/future leadership	5.000,00 €	
Travel costs BE for TC and Umpires	40.000,00 €	29.129,44 €
Travel costs SE for TC and Umpires	23.000,00 €	17.284,55 €
Travel costs BB5 for TC and Umpires	4.000,00 €	2.988,97 €
Development	90.000,00 €	65.368,99 €
Little league development grant		44.948,41 €
BE - baseballs for tournaments	25.000,00 €	45.132,63 €
SE-softballs for tournaments	11.000,00 €	10.270,15 €
B5-balls for tournaments		
BE Commission		16.101,33 €
SE Commission		23.580,17 €
BB5 comission		1.221,73 €
Special teams Europe/Super league		
Streaming costs - Joymo		31.901,06 €
Promotion marketing	5.000,00 €	
EBSCA camp		36.055,70 €
BE - baseball umpires material		3.743,64 €
SE - softball umpires material		1.196,00 €
BE Umpires clinic		22.593,00 €
SE Commission - tournament participation grants		10.050,00 €
Baseball umpires clinic Toulouse 2024		9.348,21 €
Others	700,00 €	4.137,49 €
<b>TOTAL EXPENSES</b>	<b>336.000,00 €</b>	<b>498.223,42 €</b>
<b>PROFIT/LOSS</b>	<b>0,00 €</b>	<b>6.762,49 €</b>

## BALANCE SHEET ON 31/12/2024

ASSETS	31.12.2024.
Bank account	44.575,75 €
Bank account (USD)	80.828,51 €
Bank account Pay pal	1.000,00 €
Cash	5.621,32 €
Baseballs inventory	48.800,50 €
Softballs inventory	27.211,25 €
B5 balls inventory	900,00 €
Membership fees receivable	8.750,00 €
Tournament fees receivable BE	6.182,50 €
Tournaments fee receivable SE	
Tournament fees receivable B5	1.000,00 €
Others debts receivable	29.855,00 €
Prepaid expenses	3.572,11 €
<b>TOTAL ASSETS</b>	<b>258.296,94 €</b>
LIABILITIES	31.12.2024.
Accounts payable	325,00 €
Liabilites towards employees	1.800,00 €
WBSC development fund payable	34.071,92 €
Little league development fund payable	41.996,16 €
Travel costs payable	2.585,59 €
Capital reserve	123.183,17 €
Capital reserve - CEB	10.860,66 €
Capital reserve - Ceb debts	13.899,81 €
Capital reserve - positive results 2023	22.812,14 €
Positive result 2024	6.762,49 €
<b>TOTAL LIABILITIES</b>	<b>258.296,94 €</b>

## BUDGET 2025

Income	Budget 2025
Membership fee	25.200,00 €
Tournament fee BE	112.500,00 €
Tournament fee SE	105.000,00 €
Tournament fee B5	10.000,00 €
Organizing fee BE	50.000,00 €
Organizing fee BE - baseball participations	20.000,00 €
PUP players licence SE	
Tournament penalties from BE	4.000,00 €
Tournament penalties from SE	1.000,00 €
Tournament penalties from B5	2.000,00 €
Merchandise stock SE	
Marketing and media income	75.000,00 €
Little league development grant	45.000,00 €
Development income WBSC	65.000,00 €
Bats licencing program	15.000,00 €
Umpire clinics BE	20.000,00 €
Umpire clinics SE	1.000,00 €
EBSCA fees	35.000,00 €
Others	1.400,00 €
<b>TOTAL INCOME</b>	<b>587.100,00 €</b>
Expenses	Budget 2025
Bank costs	1.500,00 €
Exchange difference on translation	100,00 €
Internet, phone, web sites (admin costs)	2.000,00 €
Office expenses (salaries WBSC stuff)	51.600,00 €
Lawyers cost, accounting, Erasmus, etc.	5.000,00 €
Congress Acomodation	20.000,00 €
Congress travel costs	10.000,00 €
Congress costs (other, publications, trophy, etc)	4.000,00 €
Executive board meetings	15.000,00 €
Other meetings (partners, invitation etc.)	20.000,00 €
Governance/future leadership	1.000,00 €
Travel costs BE for TC and Umpires	30.000,00 €
Travel costs SE for TC and Umpires	20.000,00 €
Travel costs BB5 for TC and Umpires	3.000,00 €
Development	110.000,00 €
Little league development grant	45.000,00 €
BE - baseballs for tournaments	45.000,00 €
SE-softballs for tournaments	12.000,00 €
B5-balls for tournaments	1.000,00 €
BE Commission	20.000,00 €
SE Commission	30.000,00 €
BB5 comission	5.000,00 €
Special teams Europe/Super league	
Streaming costs - Joymo	50.000,00 €
Promotion marketing	
EBSCA camp	35.000,00 €
BE - baseball umpires material	5.000,00 €
SE - softball umpires material	5.000,00 €
BE Umpires clinic	20.000,00 €
SE Commission - tournament participation grants	10.000,00 €
Baseball umpires clinic Toulouse 2024	
Others	10.000,00 €
<b>TOTAL EXPENSES</b>	<b>586.200,00 €</b>
<b>PROFIT/LOSS</b>	<b>900,00 €</b>